



Combined Delivery Report By Project

Project Id : 00065398 Professional Media for Electio	Period :	Jan-Dec (2013)		
Output # : 00081916 Professional Media for Electio	Impl. Partner :	01293 DIRECT EXECUTION		
	Location :	Georgia, Republic of		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72610 - Micro Capital Grants-Credit	0.00	16,135.69	0.00	16,135.69
72615 - Micro Capital Grants-Other	0.00	127,897.47	0.00	127,897.47
72805 - Acquis of Computer Hardware	0.00	109.20	0.00	109.20
72810 - Acquis of Computer Software	0.00	275.01	0.00	275.01
72815 - Inform Technology Supplies	0.00	191.74	0.00	191.74
73104 - Leased Building	0.00	5,713.33	0.00	5,713.33
73107 - Rent - Meeting Rooms	0.00	2,916.23	0.00	2,916.23
73120 - Utilities	0.00	337.74	0.00	337.74
73125 - Common Services-Premises	0.00	434.01	0.00	434.01
73405 - Rental & Maint-Other Office Eq	0.00	397.23	0.00	397.23
73410 - Maint, Oper of Transport Equip	0.00	154.14	0.00	154.14
74210 - Printing and Publications	0.00	5,151.26	0.00	5,151.26
74220 - Translation Costs	0.00	7,085.70	0.00	7,085.70
74505 - Insurance	0.00	21.73	0.00	21.73
74525 - Sundry	0.00	88.02	0.00	88.02
75105 - Facilities & Admin - Implement	0.00	18,278.43	0.00	18,278.43
75705 - Learning costs	0.00	16,028.81	0.00	16,028.81
76125 - Realized Loss	0.00	6.17	0.00	6.17
76135 - Realized Gain	0.00	- 32.65	0.00	- 32.65
77630 - Dep Exp Owned - ITC	0.00	164.61	0.00	164.61
Total for Fund 30079	0.00	279,372.08	0.00	279,372.08
Total for Dept : 55001	0.00	300,688.41	0.00	300,688.41
Total for Output : 00081916	0.00	300,688.41	0.00	300,688.41
Project Total :	0.00	300,688.41	0.00	300,688.41

E.A.

Signed By : _____

Date : _____

Signed By : _____

Date : _____

J.C.



Funds Utilization

Selection Criteria :

Business Unit : GEO10
Period : Jan-Dec (2013)
Selected Project Id : 00065398
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00065398 Professional Media for Electio

Period : As at Dec 31, 2013

Output #	00081916	Impl. Partner :01293 DIRECT EXECUTION	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,152.27
Inventory			0.00
Prepayments			0.00
Commitments			0.00

E.A.

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